

Central Falls School District

Ella Risk Elementary School

INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$4,711	\$4,025	17.0%
Substitutes	\$50	\$43	16.3%
Instructional Parapros	\$306	\$57	431.9%
Pupil-Use Technology	\$177	\$65	173.3%
Instructional Materials	\$176	\$153	14.7%
Total	\$5,419	\$4,343	24.8%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$24	\$29	-14.9%
Library & Media	\$179	\$126	42.9%
Extracurricular	\$1	\$10	-86.4%
Student Health/Services	\$230	\$197	16.9%
Curriculum Development	\$91	\$5	1895.1%
Staff Development	\$124	\$70	77.0%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$0	\$14	-100.0%
Therapists, Psychologists	\$281	\$283	-0.7%
Total	\$931	\$734	26.9%

OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$0	\$204	-100.0%
Food Service	\$407	\$470	-13.2%
Safety	\$27	\$20	29.9%
Building Upkeep	\$486	\$460	5.8%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
Total	\$920	\$1,154	-20.2%

LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$188	\$354	-46.9%
School Office	\$154	\$170	-9.3%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
Total	\$342	\$523	-34.7%

#2a Total Expenditures

By 4 Major & 25 Detail Functions

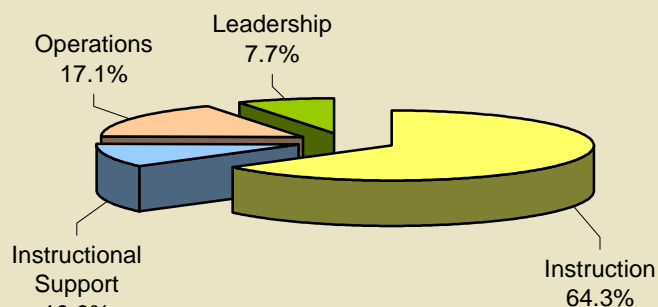
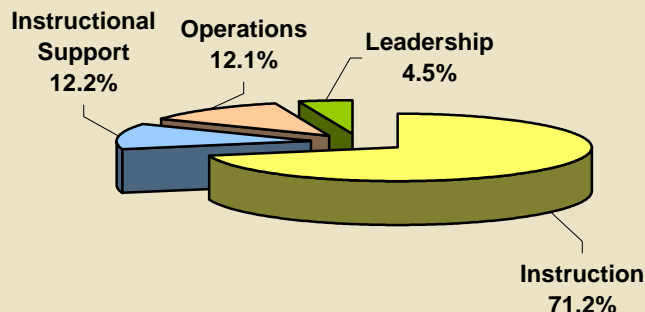
July 1999 - June 2000

Expenditures:	\$3,608,227
School Enrollment (ADM):	474
School Per Pupil:	\$7,612

July 1998 - June 1999

Expenditures:	\$1,519,673
School Enrollment (ADM):	225
School Per Pupil:	\$6,754

July 1999 - June 2000



July 1998 - June 1999